

No.Z.28015/347/2018-TB

Government of India
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 31.03.2025.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (Trunat RTPCR Micro Chips, Delamanid 50 mg, DSTB IP-A, and CBNAAT Cartridges) procured during 2024-25.


Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Trunat RTPCR Micro Chips, Delamanid 50 mg, DSTB IP-A, and CBNAAT Cartridges worth Rs. 9,87,95,000/- (Rupees nine crore eighty seven lakhs ninety five thousands only) against the total Central subsidy allocated to the NE States covered under National TB Elimination Programme for supply of (CBNAAT Cartridges) in the following NE States during the year 2024-25 as Commodity Grant as per detail below:-

Sl.No	State	Trunat Micro RTPCR Chips	Delamanid 50 mg	DSTB IP(A)	CBNAAT Cartridges	Total
1	Arunachal Pradesh	97,10,000/-				97,10,000/-
2	Assam	1,00,80,000/-		1,88,24,000/-	1,59,50,000/-	4,48,54,000/-
3	Manipur	1,14,24,000/-				1,14,24,000/-
4	Meghalaya	1,34,40,000/-				1,34,40,000/-
5	Mizoram	40,32,000/-				40,32,000/-
6	Nagaland	12,10,000/-				12,10,000/-
7	Sikkim	53,76,000/-				53,76,000/-
8	Tripura	67,20,000/-	36,000/-		19,93,000/-	87,49,000/-
	Total	6,19,92,000/-	36,000/-	1,88,24,000/-	1,79,43,000/-	9,87,95,000/-

Contd. at page No. 2.

(आचार्य अग्नि निवास ३६)
(Scholarship Office, New Delhi-110 001)
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(**डॉ. भवानी सिंह कुशवाह**)
(Dr. Bhawani Singh Kushwaha)
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केन्द्रीय टीबी प्रभाग/Central TB Division
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
नई दिल्ली-१
New Delhi-1

The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 27.03.2025 – NER- 103 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 789- Special Component Plan for Scheduled Castes (Minor Head), 80- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8001 – Gross Budgetary Support (GBS), 800131- Grants in Aid General for the year 2024-25	9,87,95,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries (New) for the year 2024-25.	9,87,95,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs. 4927,92,06,000/-
b) Total Expenditure prior to this Sanction	Rs. 4844,33,93,000/-
c) Amount of the current Sanction (NTEP)	Rs. 9,87,95,000/-
d) Cumulative expenditure	Rs. 4854,21,88,000/-
e) Balance Budget after the current Sanction	Rs. 73,70,18,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 3994 dated 31.03.2025.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)

(Dr. Bhawani Singh Kushwaha) TB Officer

टी.बी. अधिकारी/TB Officer

केन्द्रीय टीबी प्रभाग/Central TB Division

स्वास्थ्य एवं परिवार कल्याण विभाग/Ministry of Health & Family Welfare

भारत सरकार/Govt. of India

नई दिल्ली/New Delhi-1

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective NE States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder